

HP Webb Elementary School [HP Webb ES]

Campus Improvement Plan

2014-2015

Dr. G. Steve Mills, Principal

Planning and Decision Making Team

Name	Role	Meeting Sign In Sheet 05.22.14
Deborah Smith	Business	
Dee Ann McGill	Business	
Velvet McFadden	Parent	
Shelley Huguley	Parent	
David Azam	Parent	
Georgana Nafzger	Community	
Tom Carter	Community	
Malaney Harmon	Teacher/Vice-Chair	
Janie Perez	Teacher	
Colleen Wilson	Teacher	
Tara Ford	Teacher	
Susan Soliz	Teacher	
Lori Miller	Teacher	
Lisa Neinast	Teacher	
Hailey Hurst	Teacher	
Linda Blount	Teacher	
Janie Cano	Teacher	
Jessica McIver	Teacher	
Lucy Chitty	Teacher	
Patricia Barnett	Teacher	
Sharon Key	Teacher	
Tanya Nafzger	Teacher	
Kristi Jones	Teacher	
Stacie Ramage	Teacher	
Laurey Riney	Teacher	
Shelli Rose	Teacher	
Cory Davis	Teacher	
Karrie Hayes	Teacher	
Tamequah Mahler	Teacher	
Terri Sandoval	Counselor	
Jill McCall	Administrative Director	
Dr. G. Steve Mills	Principal	

Olton ISD Mission Statement

It is the mission of Olton ISD to provide equal opportunity of high quality education to all its students. To this end, the District will effectively and creatively use its talents, resources, and time to ensure that each student will be challenged to reach his or her highest potential. The ultimate goal of this District is to help students exit this institution with the knowledge, skills, and values necessary to be productive citizens with an enriched quality of life.

Board Mission Statement: The mission of the Board of Olton ISD is to ensure that the people in and affected by the institution have the opportunity to grow and become productive citizens of society. The trustees will delegate operational power, adopt policies, require accountability, evaluate patterns of operation, and ensure flexibility and competence. At all times the Board will maintain accountability to the taxpayers and residents of the District.

District Beliefs:

We believe the following:

- 1. Every employee of the District is important to the success of our educational goals and objectives.
- 2. Education is a joint venture that requires the involvement of families, churches, and the community.
- 3. Open communication is essential to student success.
- 4. All stakeholders should demonstrate respect for self and others.
- 5. We must educate all students to reach their highest potential and become life-long learners.
- 6. We should be innovative in the use of all our resources.
- 7. We must foster an environment which attracts and retains high quality personnel.
- 8. Discipline must be consistent and fair for all students.

We must inspire and enable all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible, and caring citizens.

Campus Mission Statement: HP Webb ES will improve the academic performance of each student.

Academic Philosophy - The faculty and staff of HP Webb ES expects the campus to continually improve on the state's accreditation system (AEIS). With an immediate goal - All local state assessment results will be at or above Region 17 and state averages for all groups. This will be accomplished by improving student performance each year, and ultimately reaching the highest state rating for the campus.

Vision Statement: The VISION of HP Webb ES is to BUILD THE FUTURE....ONE STUDENT AT A TIME.

Goals and Objectives - CIP Executive Summary -

Goal I – **HP Webb ES will** support all district goals.

Goal II – **HP Webb ES's** STAAR results will be at or above Region 17 averages by group [Performance Target Goal].

- ➤ Objective 1: Student academic performance on all STATE ASSESSMENTS will reach the Performance Target Goal Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.
- ➤ Objectives 2 5: Students in Special Programs will reach the Academic Performance Target Goal for all STATE ASSESSMENTS. Objective 2 Pre-Kindergarten (PK), Objective 3 Dyslexia, Objective 4 English as a Second Language (ESL), and Objective 5 Gifted and Talented (GT) Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.
- ➤ Objective 6: State Compensatory Education (SCE): HP Webb ES is a Title I school wide program with 40% or greater poverty rate that coordinates designated SCE funds and FTEs with Title I funds to serve at-risk students Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.
- Descrive 7: Students in Special Programs will reach the Academic Performance Target Goal for all STATE ASSESSMENTS. Title I, Part A: School wide (TIA); Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.
- Descrive 8: Students in Special Programs will reach the Academic Performance Target Goal for all STATE ASSESSMENTS. Title I, Part C: Migrant (TIC) Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.
- ➤ Objective 9: Students in Special Programs will reach the Academic Performance Target Goal for all STATE ASSESSMENTS. Special Education (SPED) Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.
- Objective 10: Use technology in the curriculum so that all students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.
- Descrive 11: To improve the Attendance Rate among all students and target population groups to 97.5% so that all students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.
- ➤ Objective 12: To enhance student performance through a coordinated school health program at the campus based on student fitness, assessment data, student academic performance data, and student attendance rates so that All Students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

- ➤ Objective 13: Recruit, evaluate, and retain superior personnel so that all students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.
- ➤ Objective 14: Provide opportunities for increasing parental involvement and for business and community members to increase involvement in school activities so that all students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.
- ➤ Objective 15: Use of report and technology to improve student scores on State Assessments so that all students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.
- ➤ Objective 16: Provide training for staff to effectively implement character education so that all students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.
- ➤ Objective 17: Provide opportunities for students to be recognized for demonstrating character traits so that all students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS Goal Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Target Populations and Special Programs: African-American, Hispanic, White, Male, Female, Economically Disadvantaged, Dyslexia, English as a Second Language (ESL), Gifted and Talented (GT), HeadStart, Migrant, Special Education (SPED), State Compensatory Education (SCE), TitleI, Part A: Schoolwide (TIA), At-Risk, Title I, Part C: Migrant (TIC), Homeless, Title II, Limited English Proficient (LEP), Recruiting (TPTR), Title III, English as a Second Language (ESL TIII)

Goal II - Objective 1: Student academic performance on all STATE ASSESSMENTS will reach the Performance Target Goal – Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify students needing extra instruction through, Student Expectation Check [SE Checks] benchmark data, and disaggregation of STATE ASSESSMENTS	Principal	May	Local	SE Checks Benchmark tests STATE ASSESSMENTS	STATE ASSESSMENTS AEIS
Provide tutorials for at-risk students	Principal	August – May	SSI SCE	Subject grades	STATE ASSESSMENTS
Supplement STATE ASSESSMENTS with: • Waterford Early Reading • STATE ASSESSMENT review • Extended day [M-Th 3:00 – 4:00, F 1:30 – 3:00] • Study Island • FAST Math	Principal	August – July	Local TIA SCE SSI	Lesson plans Student reports	STATE ASSESSMENTS
Provide professional staff development:	Principal ESC-17	May	Local	6 Week Grades	STATE ASSESSMENTS

Goal II - Objective 2: Students in Special Programs will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Pre-Kindergarten (PK)

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Provide PK/HeadStart program students based on	Principal	August - May	HeadStart	Student enrollment	Students are

district policy			Local		prepared for K based on PK SE Checks, and benchmark assessments
Inform parents of importance of early childhood	Family support	Summer	Local	Meeting scheduled	Sign in sheet
programs	worker				
Coordinate PK program with local HeadStart to provide	Principal	September	Local	SRI submitted	PK SE Checks,
opportunities for 4 year old students to be ready for K					and benchmark
					assessment data

Goal II - Objective 3: Students in Special Programs will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Dyslexia

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Identify students with dyslexia or related disorder and	Dyslexia staff	August - June	Local	Training scheduled	Students identified
provide appropriate services	Principal			for staff	and served
Early ID and intervention					
 Needs assessment 					
Multi-sensory system					
 Phonetic reading methods 					
Provide services for students under Section 504	504 Committee	Daily	Local	List ID	Students served

Goal II - Objective 4: Students in Special Programs will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

English as a Second Language (ESL)

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Identify LEP students and provide programs to	ESL coordinator	Upon	ESL	Home language	STATE
develop proficiency in listening, reading, speaking		enrollment	TIII (SSA)	survey list	ASSESSMENTS
and writing				-	TELPAS

 All HP Webb ES teachers will be ESL certified by May, 2014 Waterford Early Reading Rosetta Stone PLATO 					
Conduct comprehensive needs assessment STATE ASSESSMENTS STATE ASSESSMENT participation Annual measurable Achievement Performance objectives Adequate yearly progress (AYP) for LEP students Surveys	Principal	August - May	ESL Local	Meeting agenda Surveys Data	Data disaggregated

Goal II - Objective 5: Students in Special Programs will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Gifted and Talented (GT)

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Hold annual nomination with focus on minorities	GT Selection committee	Fall semester	Local	Sign in sheets	Student nominees
Provide accelerated curriculum	GT staff	August - May	GT Local	Lesson Plans	STATE ASSESSMENTS
 Ensure equity of program Include native language assessment Include non-verbal assessment 	GT selection committee	Fall semester	Local	Students tested	Tests other than English/non- verbal tests
Provide students opportunities to work: • In groups • Independently	GT staff	Weekly	Local	Lesson plans	STATE ASSESSMENTS
Evaluate program: STATE ASSESSMENTS SE Checks Benchmark assessments	GT teacher	April	Local	Surveys	Summary

• Surveys					
Students will log in and out of GT classroom	GT teacher	All year	Local	Log	Log
A GT assessment calendar will be developed and	GT teacher	Calendar	Local	Calendar	Calendar
approved by the principal	Principal				

Goal II - Objective 6: Students in Special Programs will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

State Compensatory Education (SCE): HP Webb ES is a Title I school wide program with 40% or greater poverty rate that coordinates designated SCE funds and FTEs with Title I funds to serve at-risk students.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Use SCE funds to improve at-risk student performance and to accelerate learning	Principal	August – July	Designated SCE funds and FTEs	Grades Progress reports	STATE ASSESSMENTS TELPAS
Use policy to identify, enter, and exit students	Superintendent At-risk coordinator	Fall semester entry date	SCE Local	Policy developed	Policy followed
Provide teachers with a list of at-risk students	At-risk coordinator	Upon entry	SCE	Teachers list of students	PEIMS at-risk list
Conduct comprehensive needs assessment	Principal	August-May	Local	Meeting agenda	CNA
 Serve students who have been retained Serve students who have been expelled in preceding or current year Serve homeless students 	At-Risk Coordinator	Weekly	SCE Local	6 weeks grades	STATE ASSESSMENTS
Accelerate students who failed STATE ASSESSMENTS with tutorials	At-Risk Coordinator	Weekly	SCE	6 weeks grades	STATE ASSESSMENTS
Serve LEP students	ESL Teacher	Upon ID	SCE ESL	6 weeks grades	STATE ASSESSMENTS TELPAS
Serve students in care of or referred to DPRS	At-risk coordinator	As needed	SCE Local	Discipline records	STATE ASSESSMENTS
Evaluate SCE program - STATE ASSESSMENT scores for At-Risk compared to all students	Principal	May – June	SCE Local	Semester grades	STATE ASSESSMENTS comparison
Provide staff development	Principal	August – July	SCE	Training calendar	Certificates for

	Local	training
		Sign in sheets

Goal II - Objective 7: Students in Special Programs will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Title I, Part A: School wide (TIA)

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Conduct comprehensive needs assessment to determine needs and plan instruction • Special populations STATE ASSESSMENTS • Adequate yearly progress (AYP) for economically disadvantaged • Annual measurable achievement performance objectives (AMAOS) for LEP students • Performance based monitoring (PBM) • Surveys	Principal	May - August	TIA	Data disaggregated	CNA
Strategies which will address academic needs of economically disadvantaged, and At-Risk students • Include extended day/year	CAC, Chair Principal	Six-Weeks	TIA TIIA TIC ESL SCE TIII	Strategies	STATE ASSESSMENTS
Increase parent involvement:	PI Coordinator	Monthly	TIA Local	PI Events	Surveys
Identify students who need assistance and provide additional help	Lead teachers	Each reporting period	TIA	List of identified students	STATE ASSESSMENTS

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Coordinate and integrate federal/state/local programs	Principal	August - May	TIA TIC TIIA ESL TIII GT SCE SPED	Meeting agendas	STATE ASSESSMENTS
 Conduct annual Title I meeting Inform parents of TIA program Explain parents' rights to be involved Revise parent compact in English/parents home language 	Principal	Spring	Local	Meeting scheduled	Sign in sheets
Parent communications will include: Conference with parents Use parents' home language Provide information of state assessments and proficiency levels Provide information on curriculum Provide notifications under NCLB Send timely notice if teacher is not highly qualified Inform parents of their right to know teacher qualifications and paraprofessional qualifications School Reach text and voice messages SSI meetings	Principal	August -July	TIA	Parent communication	Surveys

Goal II - Objective 8: Students in Special Programs will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Title I, Part C: Migrant (TIC)

Str	ategy	Person	Timeline	Resources	Formative	Summative

	Responsible			Evaluation	Evaluation
Determine needs of migrant students by reviewing the results of STATE ASSESSMENTS	Administrator	Upon release of AEIS	Local	STATE ASSESSMENTS	STATE ASSESSMENTS
				release tests	
Identify and recruit eligible students 3-21	MEP staff	Year round	TIC	Logs	COEs
			Local TIA		
Attend training on NGS and TMSTPS	MEP staff	As scheduled	TIC	Training schedule	Certificates of
			TIA		training
Provide MSC, 3-21, to coordinate school	MSC	Daily	TIC	Schedules	Record of services
programs/services for families					
Provide parent involvement:	Administrator	August - May	TIC	PI calendar	Sign in sheet
Include PAC	MEP staff		TIA		
Regular meetings			Local		
 Form partnerships 					
Establish communications					
Provide parent opportunities					
Provide services for students:	Administrator	Weekly	TIC	Services offered	Log
 Tutorials 					STATE
Acceleration					ASSESSMENTS
Support services					
Provide professional development for teachers and	Administrator	As scheduled	TIC	Training calendar	Certificates
paraprofessionals			TIA		
			Local		

Goal II - Objective 9: Students in Special Programs will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Special Education (SPED)

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Conduct comprehensive needs assessment with a focus on areas that exceed the state minimum:	SPED Director	Fall	SPED Local	Analysis	PBMAS
SPED STATE ASSESSMENT results					

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
 Exemptions LRE placement rate (ages 3-10) LEP disproportion SPED Identification Hispanic representation LEP representation Discretionary expulsions Discretionary ISS placement 					
Provide students with disabilities access to general education	SPED director	August - May	SPED	ARD/IEP	Student schedules STATE ASSESSMENT results

Goal II Objective 10: Use technology in the curriculum so that all students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Improve classroom capabilities to utilize computer	Principal	Daily	Local	Lesson plans	Surveys
instructional capabilities on a flat screen high	Teachers		Tech	Observations	
resolution monitor					
Teachers will be encouraged to provide information for	Principal	Ongoing	Local	Survey	OISD Web Site
Web pages	Teachers				
	Campus				
	technology				
	coordinator				
Teachers will be encouraged to use electronic means to	Principal	Ongoing	Local	Samples of	Survey
communicate with parents, including:	Teachers			utilization	
• E-mail					
Grade book					
• Etc.					

Goal II Objective 11: To improve the Attendance Rate among all students and target population groups to 97.5% so that all students will reach the

Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Monitor and track student attendance – character folders	Principal	Daily	Local	Grade period	Attendance
	Clerks			attendance records	rates
	Teachers				
Provide parent contact if student attendance rate drops below	Principal	Daily	Local	Grade period	Attendance
90%	Teachers			attendance records	rates
Report attendance rates to:	Superintendent	PEIMS	Local	Reports	Attendance
School board	Principal	Report			rates
• DAC, CAC		Dates			
Community					
Attendance committee review	Members	Fall	Local	Review attendance	Attendance
		Spring		records	rates
		End of year			

Goal II - Objective 12: To enhance student performance through a coordinated school health program at the campus based on student fitness, assessment data, student academic performance data, and student attendance rates so that All Students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Strategy	Person Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
100% of students in grades 3-5 of the identified non- restricted students (under the health classification for physical education) will be assessed using Fitnessgram	P.E. Teachers Coaches Principals Nurse	Annually	Fitnessgram	All students' data will be entered in Fitnessgram	Fitness-gram report.
Annually, principal will provide campus staff, teachers, and parents the campuses Fitnessgram report/results	Principals	Annually	Fitnessgram Report	Monitor P.E. teachers/coaches	Completed/sub mitted report to appropriate agency.
Provide students with 180 minutes of physical activity weekly	P.E. Teacher Teachers P.E. aide	Weekly	P.E. supplies Equipment	Lesson Plans Schedules	Lesson Plans and schedules.

HP Webb ES will comply with nutrition policy (CO, Legal)	Principal	Ongoing	Share nutrition	Compliance issues	No compliance
and wellness policy (FAA, Local)	Teachers		data and	monitored and	issues reported
	AIDES		communicate	corrected on	from Texas
	Cafeteria director		contents of the	campus	
			policy across		
			stakeholders		
			Identify the three		
			exempted days		
			and		
			communicate		
			that to all OISD		
			staff		
			Alternative		
			rewards instead		
			of food		

Goal II - Objective 13: Recruit, evaluate, and retain superior personnel so that all students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Recruit and retain personnel who are highly qualified	Principal	Yearly	Local	Verify	Highly
			TIA	qualifications	qualified
			EPTR	Reference	report
				check	Staff Perform.
Evaluate professionals with PDAS, Evaluate	Principal	Yearly	Local	Walkthrough	Summative
paraprofessionals with PAKS and job descriptions				observation	Final
				summaries	Evaluation
Provide instruction by highly qualified (HQ) staff:	Superintendent	Six weeks	TIA	CIPS and	STATE
HQ Teachers in core subject areas	Principal		TIIA	strategies	ASSESSMEN
 Instructional Paraprofessionals 			TIID		TS
			TIC		
			ESL		

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
			SCE		
			TIII		
Provide staff development for teachers, paraprofessionals,	Principal	March - May	TIA	Staff training	STATE
and staff.			Local	calendar	ASSESSMEN
With staff input			TIIA		TS
 Intensive, sustained, research-based 			TIII		
Post highly qualified information and teaching certificate by	Teacher	August	Local	Posted material	Posted
each classroom teacher's door					material

Goal II - Objective 14: Provide opportunities for increasing parental involvement and for business and community members to increase involvement in school activities so that all students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Hold regular meetings of the CAC/DAC for collaboration	Chair	Six weeks	Local	Meetings	Sign in sheets
between:				scheduled	Minutes
Parents					
Community					
Business					
• Staff					
Hold open house at least one or more times a year and	Administrator	As scheduled	Local, TIA	Meeting	Sign in sheets
parent activities/assemblies				scheduled	
Schedule Parent-Teacher Conferences	Principal	Semester	TIA	Conference	Sign in sheets
	Teachers			schedules	
Provide opportunities for parents to volunteer at school	Principal	Weekly	Local	Opportunities	Parent volunteers
			TIA		
Inform parents of	Counselor	Meeting	Spring	Meeting held	Sign in sheet
State assessments		scheduled			
Proficiency levels required					
General Curriculum					
Provide information in parent's home language	Administrator	August - July	TIA	Information	PI survey

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
			Local	documents	
Use newspapers, newsletters, TV, text, voice messages and	Administrator	Weekly	Local	Communications	PI survey
radio to publicize school events and student success				, documented	
Parent Workshops – Student Success in both English and					
Spanish					

Goal II - Objective 15: Use of report and technology to improve student scores on State Assessments so that all students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Utilize AWARE/EDUPHORIA data reports to guide	Principal	August - May	Local	Provide training	Improve academic
instruction before and after testing	Counselor				results as
	Teachers				measured by the
					STATE
					ASSESSMENTS
Plan, implement, and support STATE ASSESSMENTS	Counselor	August - July	Local	Plans	STATE
collaboratively with administration	Principal				ASSESSMENTS

Goal II - Objective 16: Provide training for staff to effectively implement character education so that all students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Provide resources and curriculum supplements for	At risk	Year round	Local	Resource list of	Resources provided
program	coordinator			needs	
Give incentives to students for character achievement	Principal	Every six	Local	Incentives given at	End of year list of
 A/B honor roll posted in foyer and also on the 	At risk	weeks	ABC club	six weeks	incentives awarded
campus web site	coordinator				
Teacher-Parent contact					
Teach drug-free lifestyle through Red Ribbon Week	Counselor	August - May	Local	Incident reports	Incident reports
drug awareness program	Teachers				

Provide DARE program	DARE officer	Weekly	Law	Class schedules	Graduation from
			enforcement		program

Goal II - Objective 17: Provide opportunities for students to be recognized for demonstrating character traits so that all students will reach the Academic Performance Target Goal for all STATE ASSESSMENTS - Webb ES will meet or exceed State wide and Region 17 averages for all populations, including students reaching Advanced recognition.

Strategy	Person	Timeline	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Give awards/prizes for students demonstrating	Counselor	Weekly	Local	Incentives provided	End of year student
character traits	Principal				list
Maintain Exceptional Webbers	Principal	Each six-	Local	Students recognized	End of year list of
	Counselor	weeks			students recognized
	Teachers				

Appendix A - OLTON ISD COORDINATED SCHOOL HEALTH

SB 892 Compliance

SB 892 states:

"Expands the required components of a campus improvement plan (CIP) for an Elementary, Middle, or Junior High to include goals and objectives for the coordinated school health program at the campus based on student fitness assessment data, student academic performance data, student attendance rates, the percentage of students who are academically disadvantaged, the use and success of any method to ensure student participation in the state-mandated moderate to vigorous physical activity, and any other indicator recommended by the local school health advisory council."

Coordinated School Health (CSH)

CSH is comprised of eight components that focus on the most effective and efficient way to meet the needs of young people. The components incorporate cognitive skills, development of policies that support a positive and hazard-free environment, promote the opportunities for staff members to foster their own well-being, and encourage family and community members to promote the well-being of young people.

Health Education

- Physical Education
- Health Services
- Nutrition Services
- Counseling and Mental Health Services
- Healthy and Safe School Environment
- Staff Wellness Promotion
- Family and Community Involvement

Action: Health Education

Strategy: A	Lead Person(s):	Target:	Key Implementation Steps:	Performance Evaluations:	Resources: TEKS
planned	Qualified P. E.	All	Follow the TEKS curriculum,	Students demonstrate increased	curriculum, Health
sequential	Health Teacher	students,	Catch Coordinated School	student health knowledge and	Curriculum
curriculum that	Campus	staff	Health, and the	the ability to make healthy	(approved by the
addresses the	administrators		recommendations of the SHAC	decisions. Students form a	Board), Catch
physical,	School Nurse		approved by the Board for	cognitive basis for practical	Coordinated School
emotional and			providing Health instruction.	experiences learned through	Health for grades K-
social			Locate the Automatic External	other wellness activities	8, SHAC, and other
dimensions of			Defibrillator (AED) in a safe	included in the school.	health related
health			accessible area	Teachers include the Catch	promotions
				Coordinated School Health	
				curriculum in lesson plans. All	
				personnel can locate the AED	

Action: Physical Education

Strategy: A	Lead	Target:	Key Implementation Steps:	Performance Evaluations:	Resources:
planned curriculum	Person(s):	all	Students in grades K-5 will	Students will demonstrate	Fitnessgram,
that provides	P.E. Teacher	students	participate in at least 135 minutes	improved mental and physical	Health
cognitive content	Coaches		of physical activity each week.	health, classroom behavior and	Curriculum,
and learning	Campus		Middle school students will be	brain function. Students in	Catch
experiences in a	Administrators		enrolled in either P. E. or	grades three through twelve	Coordinated
variety of activity	Parents		Athletics class through out Jr.	will complete the annual	School Health
areas such as basic	1 arches		High. Provide planned quality	Fitnessgram. Student's	for grades K-8,
movement skills,			activities that promote each	Fitnessgram scores will reach	Health
physical fitness,			student's optimum physical,	the Healthy Fitness Zone in the	curriculum

team, dual and	emotional and social	Fitnessgram. Fitnessgram data
individual sports.	development. Provide activities	is recorded, analyzed and
	that engage students in moderate	available to parents. Students
	to vigorous physical activity at	complete Catch Coordinates
	least 50% of the time.	School Health lessons
	Incorporate the Catch	
	Coordinated School Health	
	program for grades K-8. Promote	
	activities that students can enjoy	
	throughout their lifetime.	
	Complete the annual Fitnessgram	
	requirements	

Action: Health Services

Strategy: Provided for	Lead person(s):	Target:	Key Implementation Steps: when	Performance	Resources:
students by professionals	school nurse,	students,	appropriate refer students to a	Evaluations:	School Nurse,
within the school and	trainers, and other	staff	primary health facility; prevent and	increased	P.E./Health
from the community to	allied health		control communicable diseases and	classroom	Teachers,
assess, protect and	personnel, Campus		other health problems; provide	attendance; higher	Coaches,
promote health	Administrators		emergency care; promote a safe	graduation rates;	Community
			school environment and provide	decrease in	Health
			educational and counseling	suspension and/or	Promotions,
			opportunities for promoting and	drop rates	Parents
			maintaining individual, family and		
			community health. Complete		
			required health screenings. All		
			personnel will have access to the		
			AED		

Action: Nutrition Services

Strategy: Provide	Lead person(s):	Target:	Key Implementation Steps:	Performance	Resources: Food
school nutrition	Food Service	students,	provide nutritious and appealing	Evaluations: All meals	Service Personnel,
programs that adhere to	Personnel,	staff	foods, serve as a mirror to	are planned within the	Texas Department
the Texas Public	Campus		classroom instruction on healthy	guidelines of the Texas	of Agriculture,

School Nutrition Policy. Offer a variety of nutritious and appealing foods that accommodate the health and dietary needs of all students. Promote healthy dietary habits	Administrators,	dietary habits, promote a healthy, clean and safe environment within the food service area, and serve as a resource for nutrition-related community services. The campus principal will notify the staff of the three exempted days (Christmas, Valentines) that allow for non-nutritional snacks to be served in the classroom. Public School Nutrition Policy and the food service area is clean and safe. Teachers will follow the guidelines of providing healthy snacks in the classroom. The Texas Department of Agricultum on-site monitoring passes inspection	mg Meals, SHAC
		to be served in the classroom	

Action: Counseling and Mental Health Services

Strategy: provide	Lead Person(s):	Target(s):	Key Implementation	Performance	Resources: School
services to students	School counselors,	students,	Steps: Maintain students'	Evaluations: healthy	Counselors (and the
to improve mental,	Campus	staff	dignity; acknowledge ethnic,	mental and emotional	use of activities or
emotional and social	Administrators,		cultural, racial and sexual	behaviors are identified	programs
health. Develop	Focus Monitor		differences when assessing	through classroom	recommended by the
individual and			and individuals. Target	involvement and	SHAC and approved
group assessments,			students in high- risk	performance. Students	by the Board, such
interventions and			situations. Address problems	identify risk-taking	as Dare and
referrals. Promote a			that promote negativism.	behaviors and promote	Shattered Dreams),
healthy school			Facilitate positive learning	healthy mental, emotional	Campus
environment			and health behaviors.	and social choices.	Administrators
through accurate			Enhance healthy student	Individual and group	
assessments			development. Utilize	assessments are	
			effective positive promotion	completed to promote a	
			programs	safe environment. High-	
				risk students are	
				identified and referred	

Action: Healthy School Environment

Strategy:	Lead Person(s):	Target(s):	Key Implementation	Performance Evaluations:	Resources: Local
Promote a safe	Campus	all	Steps: maintain a hazard-	The physical environment	programs that support

physical and	Administrators,	employees	free campus building and	supports student achievement.	safety such as Xcel's
aesthetic	All Staff, and	and	surrounding areas, monitor	The facilities are clean, safe,	safety program on
surrounding	Students	students	air quality. To promote the	secure and functional.	electrical sparking
within the			emotional well-being of	Administrators, teachers and	or downed power lines;
psychosocial			students and staff. Monitor	peers support the students to	Drug Dog; Campus
climate and			the social condition of the	reach their full potential. A	Custodial Personnel,
culture of the			school to promote a	positive affiliation surrounds	District Administrators,
school			healthy psychological	the school. Students are	All Staff, Students,
			environment	engaged academically and	Parents
				avoid misconduct at school.	
				The campus is drug and	
				weapon free. Safety drills are	
				performed	

Action: Staff Wellness Promotion

Strategy: provides	Leads	Target(s):	Key Implementation	Performance Evaluations:	Resources: Staff;
opportunities for the staff	Person(s):	all staff	Steps: Provide adult	teachers become critical role	Wellness screening
to improve their health	all staff		health knowledge.	models for their students and	programs that evaluate
status through activities			Focus on developing	peers by promoting healthy	an over all body
such as health			skills that promote the	physical, emotional, and social	assessment; Women's
assessments, health			practice of healthy	behaviors as well as improved	Health Programs; all
education and health			behaviors	dietary habits. Students have	programs that initiate
related fitness activities.				higher attendance rates and	physical activity
Possibly improve morale				improved classroom	
and produce a higher				productivity. Staff participates	
level of commitment to				in wellness screenings, campus	
self, students and school				activities (i.e. Biggest Loser	
				Contest) or after school exercise	
				programs as a group or	
				individually	

Action: Parent and Community Involvement

Strategy: to	Lead	Target(s):	Key Implementation	Performance Evaluations:	Resources: Parents
promote an	Person(s):	Parents and	Steps: actively solicit	increased student performance in	and Community

integrated school,	Staff,	Community	parent involvement and	the classroom and improved	Members
parent and	Students,	members	engage community	attitude. Student success	
community	Parents and		resources and services to	improves with a working teacher-	
approach for	Community		respond more effectively	parent relationship. Reduction in	
enhancing the	members		to the health-related needs	school misconduct. Students have	
health and well			of students	a more positive attitude towards	
being of students				community activities. Students	
				are exposed to community	
				programs that support school	
				objectives	

Appendix B - STAAR scores for Webb, Region, and State

File: Webb CIP 2014 15